

HBS-ME Program Analysis Matrix

Line No.	Space Type	Columns			Columns		
		A	B	C	D	E	F
		Original 10/16/20			Program Revision 02/25/21		
		Quantity	NASF	Total NASF	Quantity	NASF	Total NASF
1	LRF Offices						
2	PH +ANR (25+1)	26	125	3250	26	124	3224
3	Psych	42	125	5250	42	124	5208
4	Med Ed	4	125	500	6	124	744
5	HSRI	1	125	125	1	124	124
6	Unassigned/Visiting	4	125	500	6	124	744
7	<i>Total</i>	77		9625	81		10,044
8	Lecturers						
9	PH	2	360	720	4	160	640
10	Psych	2	360	720	4	160	640
11	Med Ed						
12	HSRI						
13	Unassigned/Visiting						
14	<i>Total</i>	4		1440	8		1,280
15	Grad Students						
16	PH (WORKSTIONS) approx. 18-20 workstations	1	900	900	1	1080	1080
17	Psych (IN A GRAD ROOM) approx. 18-20 workstations	2	900	1800	2	1080	2160
18	Med Ed - hoteling desks, 3 per a workstation				1	1080	1080
19	HSRI						
20	Unassigned/Visiting	20	60	1200			
21	<i>Total</i>	23		3900	4		4,320
22	Postdocs / Research Scientists						
23	PH - two per office	5	120	600	5	115	575
24	Psych - two per office	7	120	840	7	115	805
25	Med Ed - two per office	1.5	120	180	2.5	115	288
26	HSRI - two per office	2.5	120	300	2.5	115	288
27	Unassigned/Visiting						
28	<i>Total</i>	16		1920	17		1,955
29	TA Meeting Spaces / Hoteling Space						
30	PH						
31	Psych						
32	Med Ed						
33	HSRI						
34	Unassigned/Visiting	4	100	400	6	100	600
35	<i>Total</i>	4		400	6		600
36	Undergraduate Hoteling Space						
37	PH	3	48	144	3	48	144
38	Psych	3	48	144	3	48	144
39	Med Ed	4	48	192	4	48	192
40	HSRI	2	48	96	2	48	96
41	Unassigned/Visiting	4	48	192	4	48	192
42	<i>Total</i>	16		768	16		768
43	Administrative Offices						
44	PH - See School of Public Health Section						
45	Psych	2	120	240	2	115	230
46	Med Ed	2	120	240	2	115	230
47	HSRI				1	115	115
48	Unassigned/Visiting	1	120	120			
49	Building/Lab Manager	2	120	240	2	115	230
50	<i>Total</i>	7		840	7		805
51	Administrative Workstations						
52	PH - See School of Public Health Section						
53	Psych						
54	Med Ed	5	65	325	5	65	325
55	HSRI	8	65	520	10	65	650
56	Unassigned/Visiting						
57	<i>Total</i>	13		845	15		975
58	Advising						
59	PH						
60	Psych						
61	Med Ed	2	160	320	3	120	360
62	HSRI						
63	Unassigned/Visiting						
64	<i>Total</i>	2		320	3		360
65	School of Public Health						
66	Dean Office	1	160	160	1	140	140

67	Administrative Offices	3	120	360	4	115	460
68	Administrative Workstations	3	65	195	3	65	195
69	<i>Total</i>	<i>7</i>		<i>715</i>	<i>8</i>		<i>795</i>
70	Building Resources						
71	Printer Room	3	140	420	3	140	420
72	General Storage Room-Unassigned	3	140	420	3	160	480
73	General Storage Room- HSRI (with safe)				1	160	160
74	Breakroom	2	400	800	2	400	800
75	Building Lobby with Public Café	1	2000	2000	1	2400	2400
76	Custodial Room (with storage)	4	100	400	4	100	400
77	<i>Total</i>	<i>13</i>		<i>4040</i>	<i>14</i>		<i>4,660</i>
78	Building Meeting Space						
79	Conference Room- Large - 50 seat	1	1250	1250	1	1250	1250
80	Conference Room- Med - 18 seat	4	450	1800	4	450	1800
81	Conference Room- Small - 10-12 seat				2	350	700
82	Huddle Room - 4-6 seat	6	160	960	6	160	960
83	<i>Total</i>	<i>11</i>		<i>4010</i>	<i>13</i>		<i>4,710</i>
84	Building Amenities						
85	Collaboration Area - Large	1	1000	1000	1	1000	1000
86	Collaboration Area - Medium	2	600	1200	2	600	1200
87	Medical/ Graduate Student Facilities	1	1200	1200	1	1200	1200
88	<i>Total</i>	<i>4</i>		<i>3400</i>	<i>4</i>		<i>3,400</i>
89	Receiving Dock						
90	Receiving Dock	1	1200	1200	1	900	900
91	Canister Gas Storage	1	140	140	1	120	120
92	Chem Waste Storage	1	140	140	1	120	120
93	<i>Total</i>	<i>3</i>		<i>1480</i>	<i>3</i>		<i>1,140</i>
94	Instructional Space - General Assignment						
95	Auditorium - 300 seat	1	6000	6000			
96	Auditorium Control Room	1	200	200			
97	Auditorium Prep Room	1	200	200			
98	Lecture Hall- Large - 100+ seat	1	2000	2000	1	2000	2000
99	Lecturer Hall- Med - 75 seat	1	1400	1400	1	1400	1400
100	TEAL Room - 40 seat	2	1200	2400	2	1200	2400
101	Seminar Room - 30 seat	6	675	4050	6	675	4050
102	Seminar Room - 25 seat	2	625	1250	2	563	1126
103	Seminar Room - Large Public Health Computer Lab - 45 seat	1	900	900	1	1350	1350
104	AV Support Room	1	180	180	1	180	180
105	Classroom Storage Room	1	160	160	1	160	160
106	Classroom Laboratory - 20-24 seat	4	960	3840			
107	Class Lab Prep Room	3	200	600			
108	Computer Labs - 28-30 seat dual boot	3	1400	4200	3	900	2700
109	<i>Total</i>	<i>28</i>		<i>27380</i>	<i>18</i>		<i>15,366</i>
110	Instructional Space - Medical Education						
111	Wet/Dry Casting- Procedure - 24 seat 48 seat	1	720	720	1	1536	1536
112	Part Task Trainer Room - 24 seat	1	840	840	1	768	768
113	Mannequin Simulation Room	1	800	800	2	900	1800
114	Simulation Control Room	1	250	250	2	250	500
115	Medical Supply and Sim Storage Room				2	300	600
116	Debriefing Room - 12-15 persons	1	300	300	1	300	300
117	Debriefing Room - 18-20 persons	1	400	400	2	400	800
118	Clinical Skills Exam Rooms	6	200	1200	8	200	1600
119	Clinical Skills Observation Rooms	1	300	300	1	300	300
120	Hospital Exam Room				2	250	500
121	Patient/Actor Support	1	200	200	1	250	250
122	Clinical Skills Circulation	1	340	340	1	400	400
123	Storage Room - Large	1	600	600	1	600	600
124	Storage Room - Small	1	140	140	1	200	200
125	Small Group Learning Rooms				4	250	1000
126	Medical Education Seminar Classrooms - 25 seat	2	625	1250	2	625	1250
127	Medical Education Distance Learning Classrooms - 50 seat	1	1250	1250	2	1250	2500
128	Anatomy Lab - 25 seat 24 seat	2	900	1800	2	800	1600
129	Anatomy Suite Small Group				4	250	1000
130	Immersive Learning Center Staff				4	120	480
131	Medical Student Locker/ Shower/ Resting Area	1	600	600	1	800	800
132	<i>Total</i>	<i>23</i>		<i>10990</i>	<i>45</i>		<i>18,784</i>
133	Research Labs						
134	Wet Lab-PH	2	600	1200	6	550	3300
135	Wet Lab-Psych	3	600	1800	2	550	1100
136	Wet Lab-Psych - EEG lab	1	300	300	1	550	550
137	Wet Lab- Psych-Cardio/ psychophysiology	1	300	300	1	550	550
138	Social Science Lab-PH	7	550	3850	7	550	3850
139	Social Science Lab-Psych	7	550	3850	14	600	8400

140	Nutrition Lab- ANR/PH	1	700	700	1	550	550
141	Wet Lab Support	5	200	1000	10	180	1800
142	Glass Wash/Autoclave	1	160	160	1	220	220
143	Computational Lab- PH	12	420	5040	12	500	6000
144	Computational Lab- Psych	16	420	6720	8	500	4000
145	Computational Lab- Psych - with sinks				2	600	1200
146	<i>Total</i>	56		24920	65		31,520
147	Research Labs - Developmental Psychology						
148	Developmental Psychology Lab	3	550	1650	2	550	1100
149	Developmental Psychology Damp Lab - with sinks	2	550	1100	1	550	550
150	Developmental Psychology Damp Lab - Future hire				1	550	550
151	Lab Support Space	5	180	900	5	125	625
152	Developmental Psychology Lab - small children				1	550	550
153	Reception Area	1	120	120	1	120	120
154	Waiting Area	1	160	160	1	160	160
155	Dyadic Discussion Rooms	4	140	560	4	140	560
156	Family Discussion Rooms	4	180	720	4	180	720
157	Lab Office/ Coding Room	7	300	2100	7	350	2450
158	Child Experiment Room	4	100	400	4	100	400
159	Child Warm Up observation area	3	180	540	3	180	540
160	Outdoor Play Area	1	0	0	1	0	0
161	Room for breastfeeding and collection of samples	1	120	120	1	120	120
162	Children's Bathroom	1	90	90	1	90	90
163	Breakroom with sink and refrigerator	1	60	60	1	60	60
164	Internal Circulation	1	1600	1600			
165	<i>Total</i>	39		10120	38		8,595
166	Social Science Interview Suite						
167	Interview Room - 6-8 seat	2	150	300	2	150	300
168	Interview Room - 4-6 seat	4	120	480	4	120	480
169	Waiting Area	1	140	140	1	140	140
170	Reception Area	1	100	100	1	100	100
171	Conference Room - 8-10 seat	1	200	200	1	200	200
172	Internal Circulation	1	244	244	1	244	244
173	<i>Total</i>	10		1464	10		1,464
174	Vivarium						
175	Vivarium Suite	1	7500	7500	1	5000	5000
176	Administrative Office	2	110	220	2	110	220
177	Breakroom	1	200	200	1	220	220
178	<i>Total</i>	4		7920	4		5,440
179	Core Lab Spaces						
180	Biological - Chemical Analysis Lab	1	700	700	1	600	600
181	Wet - Air Lab	1	400	400	1	500	500
182	Clinical Exam- Sample Collection Space	2	160	320	2	160	320
183	HIPPA Compliant Data Room				1	150	150
184	Reception/Waiting Room	1	250	250	1	200	200
185	<i>Total</i>	5		1670	6		1,770
186	Net Assignable Square Feet			118,167			118,751
187	Gross Square Feet (180,000)			181,800			182,698